BUDGET PROJECTION
ALPINE SCHOOL DISTRICT

School _____ School Year _____

Program Area (i.e., Woods, Business, Ag, Drafting, FACS, etc.) _____

COMPLETE ONE PAGE PER PROGRAM AREA

Please project the **equipment** you anticipate purchasing **out of your normal budget money you will receive for your school's Career and Technical Education programs** for the next school year. Please be somewhat realistic, this is to go to the Budget Committee and then to the Board of Education for approval. **It is suggested that you determine the highest priority items for your school by whatever process is best for you, and then report a somewhat realistic projection of possibly four to eight major items from your school**.

ITEM DESCRIPTION (Make, Model, Size, etc.)	**QTY**	**UNIT COST**	**TOTAL COST**